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UNCLAS VIENNA 003007

SIPDIS

TOFAS 55

FAS FOR FAA/ISS AND FAA/AD/J.DEVER
BUDAPEST FOR BUDGET ANALYST J.NAGY AND AGR SPECIALIST NEMES

E.O. 12958: N/A

TAGS: [EAGR](#) [ABUD](#) [HU](#)

SUBJECT: BUDAPEST FY05 GA/MPCC FINAL REVIEW

REF: USDA FAS 673384

1. Final GA/MPCC review for Budapest follows:

2. General Authorization No. 1-244

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Aug	Sep	Total	(Deficit)
Amer Sal.	0	0	0	0	0
FSN Sal.	0	0	0	0	0
FSN Bene.	0	0	0	0	0
Amer Allow.	0	0	0	0	0
Travel	3,500	2,733	0	2,773	767
Rents	17,775	16,803	210	17,013	762
Repres.	0	0	0	0	0
Equipment	0	0	0	0	0
Training	0	0	0	0	0
Misc.	388	35	50	85	303
Total	21,663	19,571	260	19,831	1,832

EXPLANATIONS:

Travel - Funds not needed.

Rents/Comm - Funds not needed, since most communications costs are now paid using MPCC/PCA.

Misc - Most miscellaneous items (subscriptions, publications, supplies) are now paid using MPCC/PCA.

MPCC/PCA Expenses

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Jun	Jul-Sep	Total	(Deficit)
Rents/Comm.	2,192	1,916	225	2,141	51
Repres.	0	0	0	0	0
Equipment	0	0	0	0	0
Training	0	0	0	0	0
Misc.	1,667	743	525	1,268	399
TOTAL	3,859	2,659	750	3,409	450

EXPLANATIONS:

Rents/Comm: Funds not needed.

Misc: Funds not needed.

BROWN